

Table 3: FCC SM and Actual
High-Cost Loop Support Compared
for Study Group

State Holding Companies with More than 200,000 Lines

Holding Company (1)	State (2)	NECA Line Count 2003 (3)	Annual Cost (Loaded Loop) (4)	Study Group Average Annual Loaded Loop Cost (5)	Ratio (Holding Company /Study Group) (6)	Total Support Per Line (7)	Annual FCC SM Projected High Cost Loop Support (8)	Actual High Cost Loop Support 2003 (9)	Total Annual Change in Funding for High-Cost Loop (10)	Monthly Impact per Line Based on Total Change (11)	Total First Year Impact of 5-year Transition (12)	Per Line Monthly Impact: First Year of 5-year Transition (13)
Sprint	FL	2,063,198	\$ 274.91	\$ 387.67	70.91%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Sprint	NC	1,401,055	\$ 380.24	\$ 387.67	98.09%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Sprint	OH	588,163	\$ 372.20	\$ 387.67	96.01%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Alltel	GA	597,972	\$ 429.82	\$ 387.67	110.87%	\$ -	\$0	\$26,703,420	-\$26,703,420	-\$3.72	-\$5,340,684	-\$0.74
Century	WI	464,965	\$ 496.62	\$ 387.67	128.10%	\$ 5.08	\$2,362,071	\$12,979,587	-\$10,617,516	-\$1.90	-\$2,123,503	-\$0.38
Sprint	VA	398,761	\$ 431.31	\$ 387.67	111.26%	\$ -	\$0	\$412,692	-\$412,692	-\$0.09	-\$82,538	-\$0.02
Sprint	TX	384,171	\$ 384.63	\$ 387.67	99.22%	\$ -	\$0	\$20,716,080	-\$20,716,080	-\$4.49	-\$4,143,216	-\$0.90
Sprint	PA	384,743	\$ 372.12	\$ 387.67	95.99%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Valor	TX	340,350	\$ 346.61	\$ 387.67	89.41%	\$ -	\$0	\$1,818,852	-\$1,818,852	-\$0.45	-\$363,770	-\$0.09
NA (Commonwealth)	PA	338,666	\$ 360.42	\$ 387.67	92.97%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Iowa Network Services	IA	275,150	\$ 570.83	\$ 387.67	147.25%	\$ 12.50	\$3,439,813	\$0	\$3,439,813	\$1.04	\$687,963	\$0.21
Alltel	NE	266,097	\$ 349.82	\$ 387.67	90.24%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Sprint	IN	271,453	\$ 386.97	\$ 387.67	99.82%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Century	AR	264,837	\$ 502.83	\$ 387.67	129.71%	\$ 5.70	\$1,510,003	\$23,296,821	-\$21,786,818	-\$6.86	-\$4,357,364	-\$1.37
Citizens	MN	263,851	\$ 498.48	\$ 387.67	128.58%	\$ 5.27	\$1,389,399	\$3,250,488	-\$1,861,089	-\$0.59	-\$372,218	-\$0.12
Sprint	MO	239,627	\$ 395.95	\$ 387.67	102.14%	\$ -	\$0	\$826,428	-\$826,428	-\$0.29	-\$165,286	-\$0.06
Sprint	TN	246,852	\$ 323.95	\$ 387.67	83.56%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Alltel	PA	234,649	\$ 412.77	\$ 387.67	106.47%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Alltel	NC	232,584	\$ 328.72	\$ 387.67	84.79%	\$ -	\$0	\$13,704	-\$13,704	\$0.00	-\$2,741	\$0.00
Sprint	NJ	221,709	\$ 269.38	\$ 387.67	69.49%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00

Totals for 200,000+: 9,478,853 \$8,701,286 \$90,018,072 % Reduction -90.33%

State Holding Companies with between 100,000 and 200,000

Holding Company (1)	State (2)	NECA LINE COUNT (3)	ANNUAL COST (Loaded Loop) (4)	Study Group Average Annual Loaded Loop Cost (5)	Ratio (Holding Company /Study Group) (6)	Total Support Per Line (7)	Annual FCC SM Projected High Cost Loop Support (8)	Actual High Cost Loop Support 2003 (9)	Total Change in Funding for High-Cost Loop (10)	Total Monthly Impact per Line (11)	First Year Impact of 5- year Transition (12)	Per Line Monthly Impact: First Year of 5-year Transition (13)
Century	WA	184,216	\$ 487.90	\$ 387.67	125.85%	\$ 27.35	\$5,038,779	\$16,239,375	-\$11,200,596	-\$5.07	-\$2,240,119	-\$1.01
Sprint	MN	168,457	\$ 377.70	\$ 387.67	97.43%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Consolidated Communications, Inc.	TX	164,632	\$ 324.72	\$ 387.67	83.76%	\$ -	\$0	\$3,894,336	-\$3,894,336	-\$1.97	-\$778,867	-\$0.39
Citizens	AZ	165,471	\$ 481.36	\$ 387.67	124.17%	\$ 23.10	\$3,822,666	\$15,298,860	-\$11,476,194	-\$5.78	-\$2,295,239	-\$1.16
Citizens	WV	157,084	\$ 629.39	\$ 387.67	162.35%	\$ 124.11	\$19,496,262	\$20,609,736	-\$1,113,474	-\$0.59	-\$222,695	-\$0.12
TDS	WI	154,342	\$ 432.43	\$ 387.67	111.55%	\$ -	\$0	\$3,620,628	-\$3,620,628	-\$1.95	-\$724,126	-\$0.39
D&E	PA	144,577	\$ 285.60	\$ 387.67	73.67%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Citizens	CA	154,548	\$ 380.61	\$ 387.67	98.18%	\$ -	\$0	\$13,810,020	-\$13,810,020	-\$7.45	-\$2,762,004	-\$1.49
Sprint	KS	133,430	\$ 636.51	\$ 387.67	164.19%	\$ 129.45	\$17,272,524	\$12,775,494	\$4,497,030	\$2.81	\$899,406	\$0.56
Verizon	ID	131,917	\$ 439.55	\$ 387.67	113.38%	\$ -	\$0	\$4,675,032	-\$4,675,032	-\$2.95	-\$935,006	-\$0.59
Rock Hill	SC	144,539	\$ 361.42	\$ 387.67	93.23%	\$ -	\$0	\$5,941,353	-\$5,941,353	-\$3.43	-\$1,188,271	-\$0.69
Citizens	IL	125,626	\$ 551.49	\$ 387.67	142.26%	\$ 68.69	\$8,629,238	\$791,112	\$7,838,126	\$5.20	\$1,567,625	\$1.04
Valor	OK	114,764	\$ 352.39	\$ 387.67	90.90%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
NA (Concord)	NC	116,761	\$ 315.61	\$ 387.67	81.41%	\$ -	\$0	\$0	\$0	\$0.00	\$0	\$0.00
Alltel	TX	112,972	\$ 335.72	\$ 387.67	86.60%	\$ -	\$0	\$1,380,384	-\$1,380,384	-\$1.02	-\$276,077	-\$0.20
Alltel	AR	107,965	\$ 641.93	\$ 387.67	165.59%	\$ 133.52	\$14,415,412	\$7,507,812	\$6,907,600	\$5.33	\$1,381,520	\$1.07
Century	MI	105,571	\$ 545.42	\$ 387.67	140.69%	\$ 64.74	\$6,835,028	\$12,500,412	-\$5,665,384	-\$4.47	-\$1,133,077	-\$0.89
TDS	TN	103,426	\$ 404.29	\$ 387.67	104.29%	\$ -	\$0	\$2,379,660	-\$2,379,660	-\$1.92	-\$475,932	-\$0.38
Century	LA	102,283	\$ 646.54	\$ 387.67	166.78%	\$ 136.98	\$14,010,263	\$33,219,159	-\$19,208,896	-\$15.65	-\$3,841,779	-\$3.13

Totals for 100,000-200,000: 2,592,581 \$89,520,172 \$154,643,373 % Reduction -42.11%

Total for Study Group: 12,071,434 \$98,221,457 \$244,661,445 -59.85%